



ABSTRACT

Department for Women, Children, Disabled & Senior Citizens - Budget Estimates 2012-13 - Budget Release Order for an amount of **Rs.2,24,25,000/- (Rupees Two Crores Twenty Four Lakhs and Twenty Five Thousand Only)** under Plan towards 1st installment from B.E. 2012-13 to the Director of Women Development and Child Welfare Department, Hyderabad – Administrative – Sanction – Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (WP).

G.O.Rt.No. 171

Dated:30-04-2012.
Read the following:-

G.O.Rt.No.1998, Finance (Expr.WCD & SC) Department,
dt:25-04-2012.

ORDER:-

In view of the Budget Release Order issued by the Finance (Expr.WCD & SC) Department in the G.O. read above, Administrative Sanction is hereby accorded for an amount of **Rs.2,24,25,000/- (Rupees Two Crores Twenty Four Lakhs and Twenty Five Thousand Only)** under Plan towards 1st installment from B.E. 2012-13 under the following schemes:-

PLAN

(Rs. in thousands)

Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2012-13	Addl. Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2012-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Assistance to A.P.Women's Co-Operative Finance Corporation									
Procedure of Drawal of Funds: Grants-In-Aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
1	2235-02-103-11-23-310-312	V	7,00,00	---	---	7,00,00	---	1,75,00	5,25,00

Scheme Name: Financial Assistance to Women and Girl Victims affected by cognizable offences under CRPC

Procedure of Drawal of Funds: Grants-In-Aid Bill

Drawing Officer: Concerned DDO

Remarks:

2	2235-02-103-11-27-310-312	V	50,00	---	---	50,00	---	12,50	37,50
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Scheme Name: Head Quarters Office

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

3	2235-02-102-11-01-010-011	V	3,61	---	---	3,61	---	90	2,71
4	2235-02-102-11-01-010-012	V	40	---	---	40	---	10	30
5	2235-02-102-11-01-010-013	V	1,87	---	---	1,87	---	46	1,41
6	2235-02-102-11-01-010-016	V	1,08	---	---	1,08	---	27	81

P.T.O.

7	2235-02-102-11-01-010-017	V	1,00	---	---	1,00	---	25	75
8	2235-02-102-11-01-010-018	V	87	---	---	87	---	21	66
9	2235-02-102-11-01-010-019	V	20	---	---	20	---	5	15
10	2235-02-102-11-01-110-111	V	23	---	---	23	---	5	18
11	2235-02-102-11-01-130-131	V	20	---	---	20	---	5	15
12	2235-02-102-11-01-130-132	V	39	---	---	39	---	9	30

Scheme Name: Schemes for setting up of Womens Training Centres Institution for Rehabilitation of Women in Distress

Procedure of Drawal of Funds: Grants-In-Aid Bill

Drawing Officer: Concerned DDO

Remarks:

13	2235-02-103-11-16-310-312	V	25,00	---	---	25,00	---	6,25	18,75
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Scheme Name: Services for Children in need of Care and Protection ICPS

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

14	2235-02-102-11-10-010-011	V	7,19	---	---	7,19	---	1,79	5,40
15	2235-02-102-11-10-010-012	V	35	---	---	35	---	8	27
16	2235-02-102-11-10-010-013	V	2,71	---	---	2,71	---	67	2,04
17	2235-02-102-11-10-010-016	V	3,18	---	---	3,18	---	79	2,39
18	2235-02-102-11-10-010-017	V	9	---	---	9	---	2	7
19	2235-02-102-11-10-010-018	V	59	---	---	59	---	14	45
20	2235-02-102-11-10-010-019	V	12	---	---	12	---	3	9
21	2235-02-102-11-10-020-000	V	26	---	---	26	---	6	20
22	2235-02-102-11-10-110-111	V	40	---	---	40	---	10	30
23	2235-02-102-11-10-130-131	V	62	---	---	62	---	15	47
24	2235-02-102-11-10-130-132	V	50,00	---	---	50,00	---	12,50	37,50
25	2235-02-102-11-10-210-212	V	1,30	---	---	1,30	---	32	98
26	2235-02-102-11-10-280-284	V	39	---	---	39	---	9	30

Scheme Name: Services for Children in need of Care and Protection ICPS

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks: Scholarship Bill

27	2235-02-102-11-10-340-000	V	25	---	---	25	---	6	19
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Scheme Name: Services for Children in need of Care and Protection ICPS

Procedure of Drawal of Funds: Grants-In-Aid Bill

Drawing Officer: Concerned DDO

Remarks:

28	2235-02-102-11-10-310-312	V	10,00	---	---	10,00	---	2,50	7,50
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Scheme Name: State Commission for Women

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

29	2235-02-103-11-24-010-011	V	15,90	---	---	15,90	---	3,97	11,93
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30	2235-02-103-11-24-010-012	V	57	---	---	57	---	14	43
31	2235-02-103-11-24-010-013	V	3,22	---	---	3,22	---	80	2,42
32	2235-02-103-11-24-010-016	V	4,83	---	---	4,83	---	1,20	3,63
33	2235-02-103-11-24-010-017	V	15	---	---	15	---	3	12
34	2235-02-103-11-24-010-018	V	65	---	---	65	---	16	49
35	2235-02-103-11-24-010-019	V	50	---	---	50	---	12	38
36	2235-02-103-11-24-110-111	V	1,00	---	---	1,00	---	25	75
37	2235-02-103-11-24-130-131	V	1,00	---	---	1,00	---	25	75
38	2235-02-103-11-24-130-132	V	2,26	---	---	2,26	---	56	1,70
39	2235-02-103-11-24-130-134	V	2,16	---	---	2,16	---	54	1,62
40	2235-02-103-11-24-280-284	V	2	---	---	2	---	---	2
41	2235-02-103-11-24-300-000	V	3,00	---	---	3,00	---	75	2,25
Total		8,97,56	---	---	8,97,56	---	2,24,25	6,73,31	

2. The Director, Women Development & Child Welfare Department, Hyderabad shall take necessary action in the matter, accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NILAM SAWHNEY,
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Director, Women Development & Child Welfare Department, Hyderabad.
The Director, JW, CS & WSC Department, Hyderabad.

The Managing Director, A.P.Women's Co-Operative Finance Corporation,
Hyderabad.

The Secretary, A.P.Women's Commission, Hyderabad.

The Director, Treasuries & Accounts, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Accountant General, AP, Hyderabad.

SF/SCs.

Copy to:-

Finance (Expr.WCD & SC) Department, A.P.Secretariat, Hyderabad.

/ / FORWARDED : : BY ORDER / /

SECTION OFFICER